

FRTIB Key Activity Report
2nd Quarter FY '16

Portfolio (in order of priority)	Project	Sponsor	Impacted Office	Level	Status	Strategic Goal #1	Strategic Goal #2	Strategic Goal #3	Strategic Goal #4	Project Performance Indicator
Cybersecurity (Sponsor OTS)	Adaptive Authentication (formerly RSA Phase 1)	OTS	OCE, OEA, OEP, OERM, OPOP, OTS	Agency	Execution/Controlling			X		●
Improved Controls & Audit Findings (Sponsor OERM)	FRTIB Policies and Procedures	OERM	OCFO, OEA, OEP, OERM, OPOP, ORM, OTS	Agency	Execution/Controlling			X	X	●
Blended Retirement (Sponsor OCOO)	Blended Retirement	OCOO	OCE, OCFO, OEA, OGC, OPOP, OTS	Agency	Planning	X		X		N/A
Financial Systems Modernization (Sponsor OCFO)	Financial Systems Modernization	OCFO	All Offices	Agency	Planning			X		N/A
Cross-Cutting (Sponsor OCOO)	SharePoint 2013 Customization and Branding	OTS	All Offices	Agency	Execution/Controlling		X	X		●
	Workload Management Initiative (WMI)	ORM	All Offices	Agency	Execution/Controlling		X	X		▲
	EMNS	ORM	OCE, OCFO, OERM, OGC, ORM, OTS	Functional	Planning		X			●
	Omni System Upgrade – Destination Release 6.05 – Execution	OTS	OTS	Agency	Execution/Controlling			X		▲
	Beneficiary Designation TSP-3	OPOP	OCE, OCFO, OEA, OGC, OPOP, OTS	Functional	Planning	X		X		●

¹Legend:

Strategic Goals Defined (Strategic Plan 2013-2017)

Strategic Goal #1 -- We help people retire with dignity.

Strategic Goal #2 -- We ensure that FRTIB is a great place to work.

Strategic Goal #3 -- We pursue flawless operations.

Strategic Goal #4 -- We maintain excellent relationships with entities that oversee, regulate, govern, and influence the TSP.

Status Defined

Planning - Determine detailed schedule, cost, and quality for execution

Execution/Controlling - Full Swing

Closing - Ending, ready for review or steady state operations

- Project will complete on time and within budget
- ▲ Project is behind schedule/over budget but can recover
- ◆ Project is behind schedule/over budget. Project intervention is needed