

FRTIB Key Activity Report
1st Quarter FY '16

Portfolio (in order of priority)	Project	Sponsor	Impacted Office	Level	Status	Strategic Goal #1	Strategic Goal #2	Strategic Goal #3	Strategic Goal #4	Project Performance Indicator
Cybersecurity (Sponsor OTS)	Assessment and Authorization (A2)	OTS	OERM, OTS	Agency	Execution/Controlling			X		●
	Adaptive Authentication (formerly RSA Phase 1)	OTS	OCE, OEA, OEP, OERM, OPOP, OTS	Agency	Execution/Controlling			X		●
Improved Controls & Audit Findings (Sponsor OERM)	FRTIB Policies and Procedures	OERM	OCFO, OEA, OEP, OERM, OPOP, ORM, OTS	Agency	Execution/Controlling			X		●
Blended Retirement (Sponsor OCOO)	Blended Retirement	OCOO	OCE, OCFO, OEA, OGC, OPOP, OTS	Agency	Planning	X		X		N/A
Financial Systems Modernization (Sponsor OCFO)	Financial Systems Modernization	OCFO	All Offices	Agency	Planning			X		N/A
Cross-Cutting (Sponsor OCOO)	SharePoint 2013 Customization and Branding	OTS	All Offices	Agency	Execution/Controlling		X	X		▲
	Workload Management Initiative (WMI)	ORM	All Offices	Agency	Execution/Controlling		X	X		●
	EMNS	ORM	OCE, OERM, OCFO, OGC, ORM, OTS	Functional	Planning		X			◆
	Omni System Upgrade – Destination Release 6.05 – Execution	OTS	OTS	Agency	Execution/Controlling			X		▲

¹Legend:

Strategic Goals Defined

Strategic Goal #1 -- We help people retire with dignity.

Strategic Goal #2 -- We ensure that FRTIB is a great place to work.

Strategic Goal #3 -- We pursue flawless operations.

Strategic Goal #4 -- We maintain excellent relationships with entities that oversee, regulate, govern, and influence the TSP.

Status Defined

Planning - Determine detailed schedule, cost, and quality for execution

Execution/Controlling - Full Swing

Closing - Ending, ready for review or steady state operations

- Project will complete on time and within budget
- ▲ Project is behind schedule/over budget but can recover
- ◆ Project is behind schedule/over budget. Project intervention is needed

Projects Closed During Fiscal Year 2016	
Project	Activity Results
Public Safety Employee Exemption	Implementation completed on time; transitioned to ongoing operations.
L Fund Default	Implementation completed on time and under budget; transitioned to ongoing operations.
TSP3 Processing Enhancements	Enhancement implementation completed on time. Follow on project estimated for Q3 FY'16.
CaMS Phase 2	Project suspended and being reevaluated. Decision will be made on reopening the project Q4 FY'16.
Data Discovery Phase 1	Implementation completed under budget; transitioned to ongoing operations.
Service Center	Project closed and reclassified as procurement.
A&A Step 6: Continuous Monitoring (A2)	Implementation completed under budget; transitioned to ongoing operations.
Technology Solution for Risk and Compliance(GRC)	Implementation completed; transitioned to ongoing operations.
Security Awareness Training (A5)	Implementation completed; transitioned to ongoing operations.

Note: Projects closed in FY15 have been removed from this report