

FRTIB Key Activity Report  
3rd Quarter FY '16

Portfolio (in order of priority)	Component	Sponsor	Status	Strategic Goal A	Strategic Goal B	Strategic Goal C	Strategic Goal D	Project Performance Indicator
Enhancing Information Security & Operations (Sponsor Jay Ahuja)	Password Reset	OTS	Execution/ Controlling	X				●
	Enhanced Authentication	OTS	Execution/ Controlling	X				●
	ICAM - Identification Control Access Management	OTS	Execution/ Controlling	X				●
	Core Firewall Replacement	OTS	Execution/ Controlling	X				●
	EndPoint Management	OTS	Execution/ Controlling	X				●
	Mainframe Auditing Software	OTS	Execution/ Controlling	X				●
	PIV Cards	OTS	Execution/ Controlling	X				●
	Security Monitoring and Reporting	OTS	Execution/ Controlling	X				●
	Event Management for IT Systems	OTS	Execution/ Controlling	X				●
	Network Segmentation	OTS	Planning	X				●
	Single AD Forest	OTS	Planning	X				●
	Mainframe AD Integration	OTS	Planning	X				●
	Security Compliance & Vulnerability	OTS	Planning	X				●
	Security Functions for IAD	OTS	Planning	X				●
	Upgrade TESS Servers	OTS	Completed	X				●
	Data Archiving	OTS	Planning	X				●
DSUB	OTS	Planning	X				●	
Blended Retirement (Sponsor Tee Ramos)	Blended Retirement Project	OPOP	Planning					●
Improved Controls & Audit Findings (Sponsor Anne Beemer)	Audit Process Re-engineering	OERM	Execution/ Controlling	X	X	X		●
	Strengthen Internal Controls	OERM	Execution/ Controlling		X	X		●
	Enterprise Data Strategy	OEP	Execution/ Controlling	X		X		●

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Target Architecture Portfolio 2.0 (TAP) (Sponsor Jay Ahuja)	Planning and Acquisition Phase	OTS	Planning	X				●
	Investment Operations	OCFO	Planning			X		●
FSM (Sponsor Susan Crowder)	ERP Implementation	OCFO	Not Started			X		●
	TSP Web Redesign	OCE	Planning				X	●
TSP 3D (Sponsor Tee Ramos)	Beneficiary Designation TSP-3	OPOP	Planning				X	●
	EMNS	ORM	Hold	X				Hold
Great Place To Work (Sponsor Gisile Goethe)	Workload Management Initiative (WMI)	ORM	Execution/ Controlling			X		●
	Electronic Records Management System (ERMS)	ORM	Planning		X			●
	Enterprise Space Management Plan	ORM	Planning		X			●
	Performance and Recognition	ORM	Planning		X			●
	Resource Management Plan	ORM	Planning		X			●
	Workforce Development and Training	ORM	Planning		X			●
	Work Life, Onboarding, Employee Appreciation and Inclusion	ORM	Planning		X			●
	Physical Security Improvements	ORM	Planning	X	X			●
	Change Management Implementation (Agency)	ORM	Planning		X			●

Legend:

Strategic Goals Defined (Strategic Plan 2017-2021)

Strategic Goal A -- Implement a physical and technology infrastructure that optimizes and supports plan administration, agency operations and the evolution of a new participant experience.

Strategic Goal B -- Ensure FRTIB has the right skills, competencies and leadership at all levels.

Strategic Goal C -- Optimize business processes to allow continuous improvement of TSP and Agency operations.

Strategic Goal D -- Develop a new participant experience that enables participants to identify and achieve their targeted retirement outcomes.

- Initiative will complete on time and within budget
- Initiative is behind schedule/over budget but can recover
- Initiative is behind schedule/over budget. Intervention is needed
- No Initiative baseline
- Initiative complete

Status Defined

Planning - Determine detailed schedule, cost, and quality for execution

Execution/Controlling - Full Swing

Closing - Ending, ready for review or steady state operations