FRTIB KEY ACTIVITY REPORT
3rd Quarter FY2015

| Priority Score	Activity	Sponsor	Impacted Office	Level	Portfolio	Status	Strategic Goal #1	Strategic Goal #2	Strategic Goal #3	Strategic Goal #4	Project Performance Indicator
186	L Fund Default	OPOP	OCE, OEP, OERM, OEA, OFM, OGC, OPOP, OTS	Agency		Execution/ Controlling	X			X	🟢
126	Omni System Upgrade – Destination Release 6.05 – Execution	OTS	OTS	Agency		Execution/ Controlling			X		🟢
126	TSP3 Processing Enhancements	OPOP	All Offices	Agency		Execution/ Controlling			X		🟢
114	SharePoint 2013 Customization and Branding	OTS	All Offices	Agency		Execution/ Controlling		X	X		🟠
114	Adaptive Authentication (formerly RSA Phase 1)	OTS	OTS, OCE, OPOP, OERM, OEP, OEA	Agency		Execution/ Controlling			X		🟠
114	CaMS Phase 2	OPOP	OCE, OPOP, OTS	Functional		Planning			X		🟢
108	Assessment and Authorization (A2)	OTS	OTS, OERM	Agency	InfoSec	Execution/ Controlling			X		🟢
108	Data Discovery Phase 1	OEP	OEP, OTS	Agency	Decision Intelligence	Execution/ Controlling		X	X	X	🟢
102	Benchmarking	OEP	OEP	Agency	Decision Intelligence	Closing			X	X	🟢
90	Time Tracking Modernization	ORM	OCE, OEP, OERM, OEA, OGC, OPOP, OTS, OFM, ORM, OI	Agency		Execution/ Controlling		X	X		🟠
90	Service Center	OPOP	OPOP, OEP, OTS, OCE, OGC	Agency	Decision Intelligence	Execution/ Controlling	X		X		🟢
84	A&A Step 6: Continuous Monitoring (A2)	OTS	OTS	Agency	InfoSec	Execution/ Controlling			X		🟢
72	FRTIB Policies and Procedures	OERM	OERM, OTS, ORM, OEA, OFM, OEP, OPOP	Agency		Execution/ Controlling			X		🟢
66	Technology Solution for Risk and Compliance	OERM/OGC	All Offices	Agency		Execution/ Controlling			X	X	🟢
54	Security Awareness Training (A5)	OTS	OERM, OFM, OGC, ORM, OTS	Agency	InfoSec	Execution/ Controlling		X			🟢
24	Comprehensive Surveying: Structure and Strategy Project	OEP	OEP	Basic	Decision Intelligence	Execution/ Controlling	X				🟢

Priority Score	Activity	Sponsor	Impacted Office	Level	Portfolio	Status	Strategic Goal #1	Strategic Goal #2	Strategic Goal #3	Strategic Goal #4	Project Performance Indicator
Projects Closed During Fiscal Year 2015											
		Activity Results									
114	Mutual Fund Window Feasibility Study	Project completed on time. Follow on project scheduled for FY'16									
60	9th Floor Expansion	Project completed on time and under budget. No follow on project.									
48	Communication Impact Study Phase 1 (Basic)	Project completed on budget.									
36	Electronic Funds Transfer (EFT) Default	Effort determined not a project via FRTIB governance.									
90	E-mail Collection Phase I	Project finished on time and went live on TSP website									
54	Additional Withdrawal Options for Active and Separated Participants	Project compeleted on time and within budget. Decision pending on next steps									
	Roth Plan Design Evaluation: Phase 1	Project compeleted on time and within budget. Decision pending on next steps									
102	Benchmarking	Project completed under budget and on time. No follow on project									

[1]**Legend:**

Strategic Goals Defined

Strategic Goal #1 -- We help people retire with dignity

Strategic Goal #2 -- We ensure that FRTIB is a great place to work

Strategic Goal #3 -- We pursue flawless operations

Strategic Goal #4 -- We maintain excellent relationships with entities that oversee, regulate, govern, and influence the TSP

Status Defined

Planning - Determine detailed schedule, cost, and quality for execution

Execution/Controlling - Full Swing

Closing - Ending, ready for review or transition to operations & maintenance

Performance Indicators

🟢   Project is expected to be completed on time and within budget

🔺   Project is behind schedule/over budget but can recover

🔶   Project is behind schedule/over budget. Project intervention is needed