

# Office of the Chief Financial Officer 2<sup>nd</sup> Quarter Budget Update

Presented By  
Trevor Williams, Chief Financial Officer

April 28, 2026

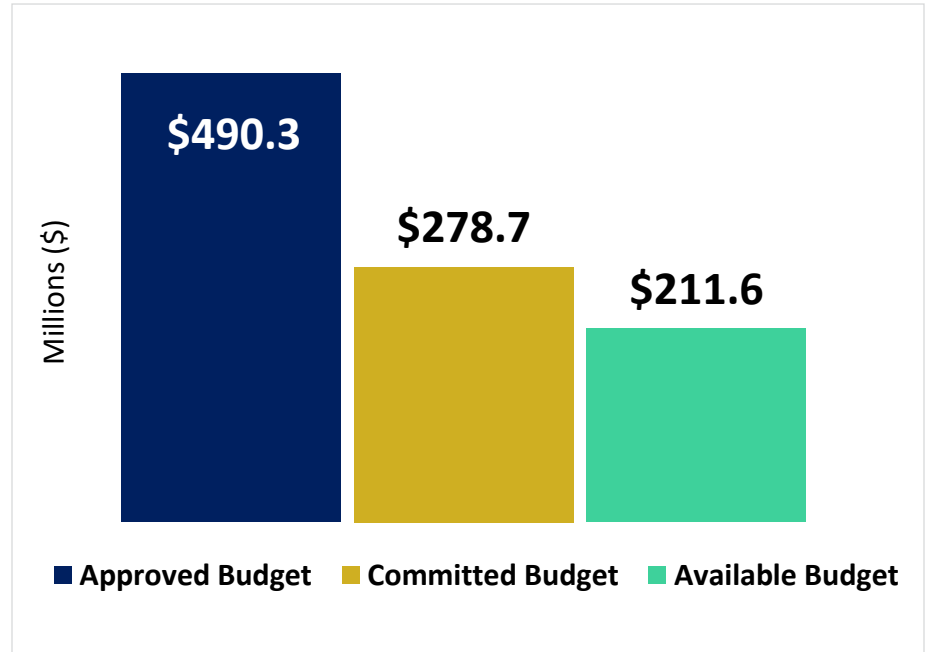
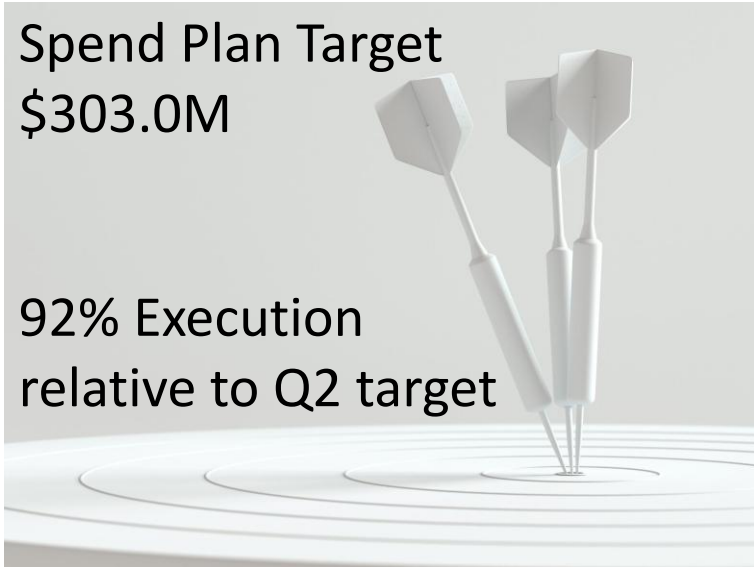
# FY 2026 Quarterly Budget Status

## Agency Budget Execution

Committed Budget = \$278.7M

Spend Plan Target  
\$303.0M

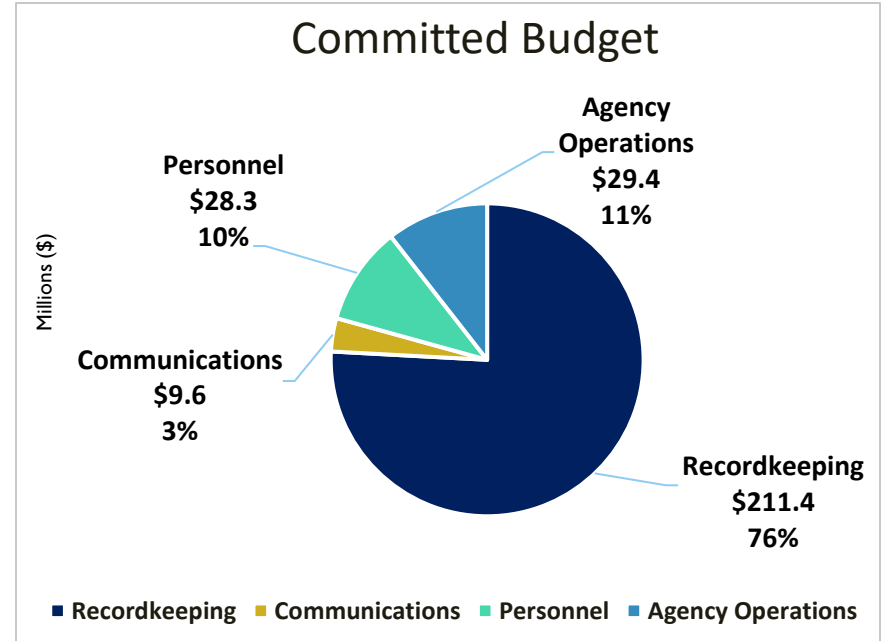
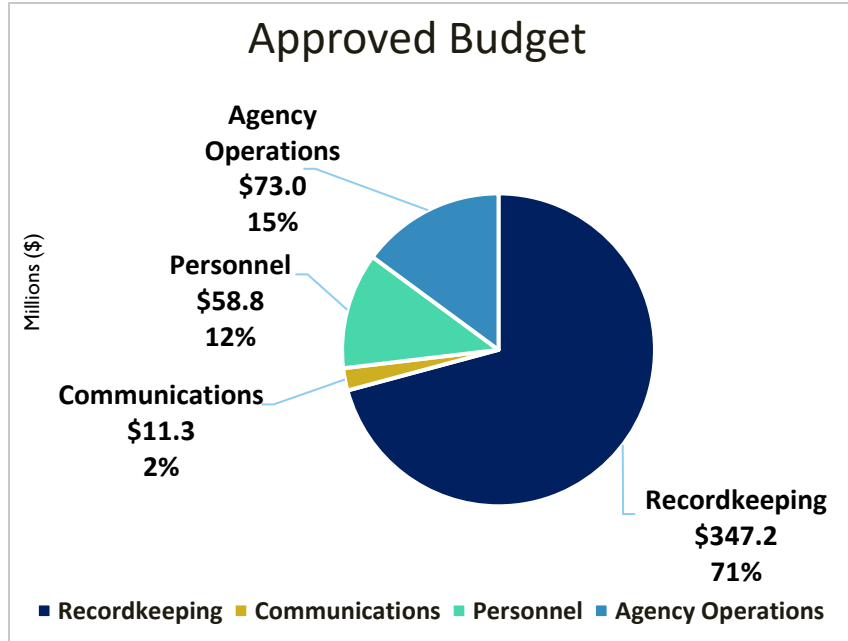
92% Execution  
relative to Q2 target



# FY 2026 Budget Execution

## Agency Budget: \$490.3M

## Committed Budget: \$278.7M



# Questions

