

Office of the Chief Financial Officer 3rd Quarter Budget Update

Presented By
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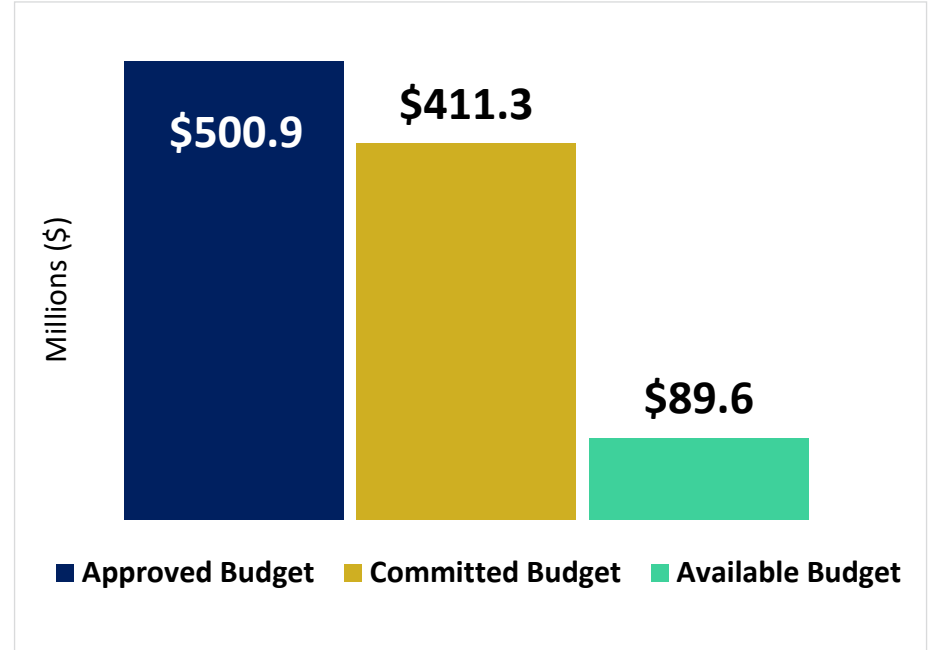
July 22, 2025

FY 2025 Quarterly Budget Status

Agency Budget Execution

88% execution relative to Q3 target:

- Spend Plan Target = \$465.1M
- Committed Budget = \$411.3M



FY 2025 Budget Execution

Agency Budget: \$500.9M

Committed Budget: \$411.3M

