

Office of the Chief Financial Officer Annual Update

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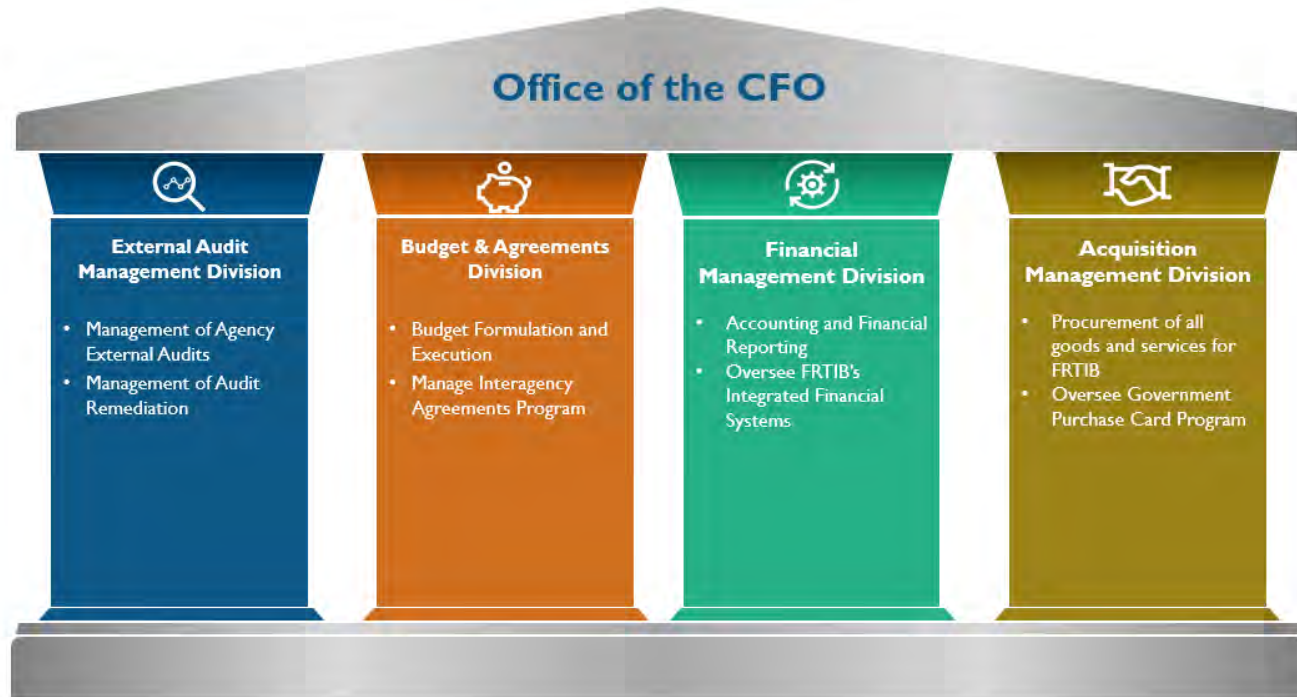
Office of the Chief Financial Officer



Authorized Staff: 52
FTE: 41
Term: 1
Vacancies: 10

OCFO Functional Statement

OCFO provides leadership, guidance, support, and oversight to the Agency and its stakeholders on all financials, procurement, and external audit matters.



OCFO FY 2023 Accomplishments

- Completed reorganization to utilize personnel more efficiently
- Transitioned FRTIB's investment system to the cloud
- Managed 11 external audits
- Completed 372 contract actions
- Timely and accurately disbursed payments to vendors
- Successfully reported and filed plan tax information



Acquisition Management Division (AMD) – Key Activities

- Procurement of all goods and services for FRTIB
- Oversee Government Purchase Card Program



External Audit Management Division (EAD) – Key Activities

- Management of Agency External Audits
- Management of Audit Remediation



Finance Section – Key Activities

- Financial Management Division (FMD)
 - Accounting and Financial Reporting
 - Oversee operations of FRTIB's integrated financial systems
- Budget and Agreements Division (BAD)
 - Budget Formulation and Execution
 - Manage Interagency Agreement Program



Questions?