

# FRTIB FY 2023

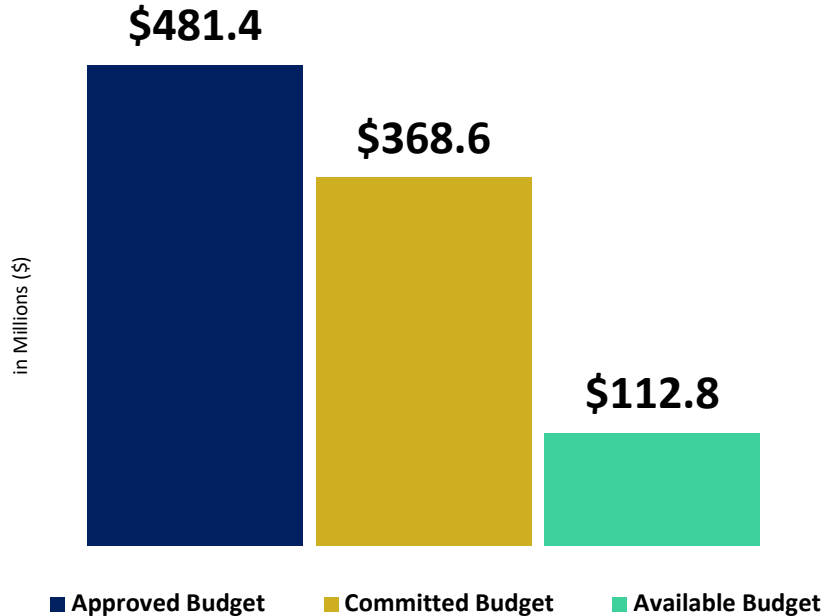
## 2<sup>nd</sup> Quarter Budget Update

Presented By  
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April 25, 2023

# Agenda

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# FY 2023 Quarterly Budget Status



## Agency Budget Execution

96% execution relative to Q2 target:

- Spend Plan Target = \$385.9M
- Committed Budget = \$368.6M

77% execution of the FY 2023 Budget:

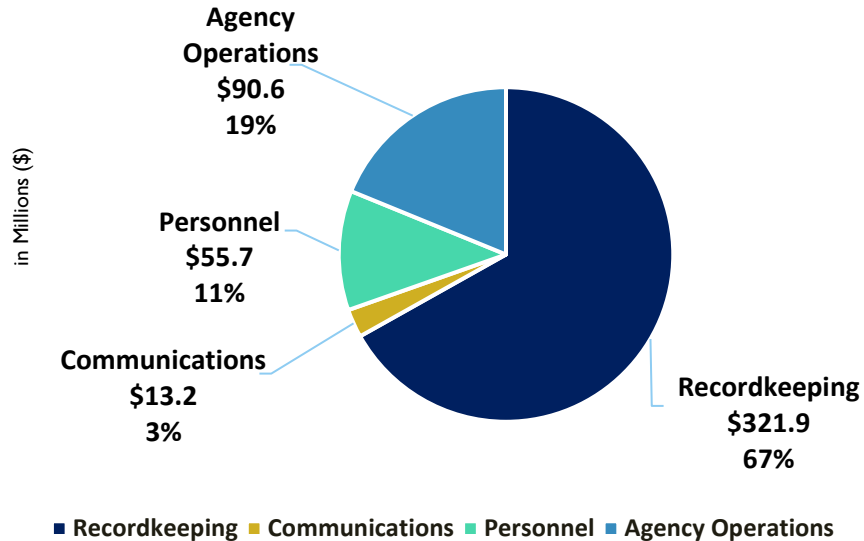
- FY 2023 Budget = \$481.4M
- Committed Budget = \$368.6M

# FY 2023 Budget Execution

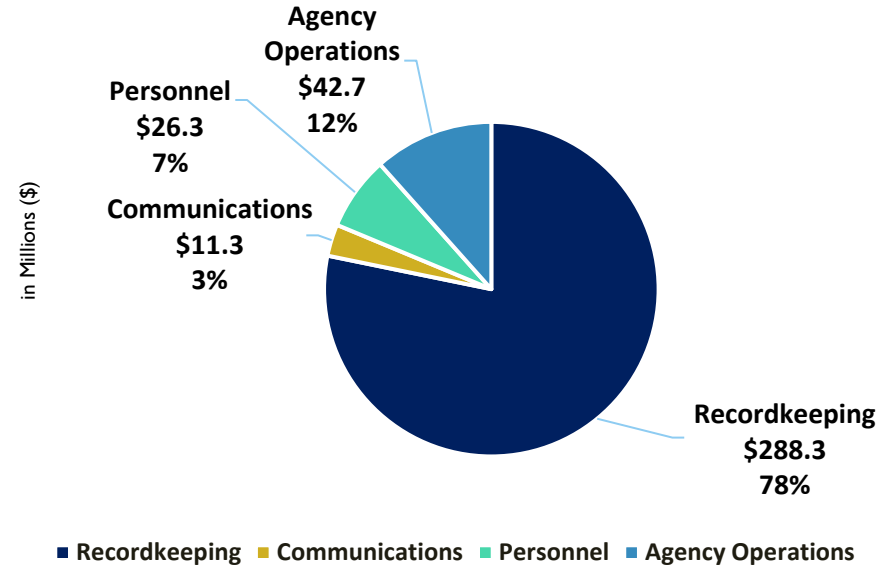
Agency Budget: \$481.4M

Committed Budget: \$368.6M (77%)

Approved Budget

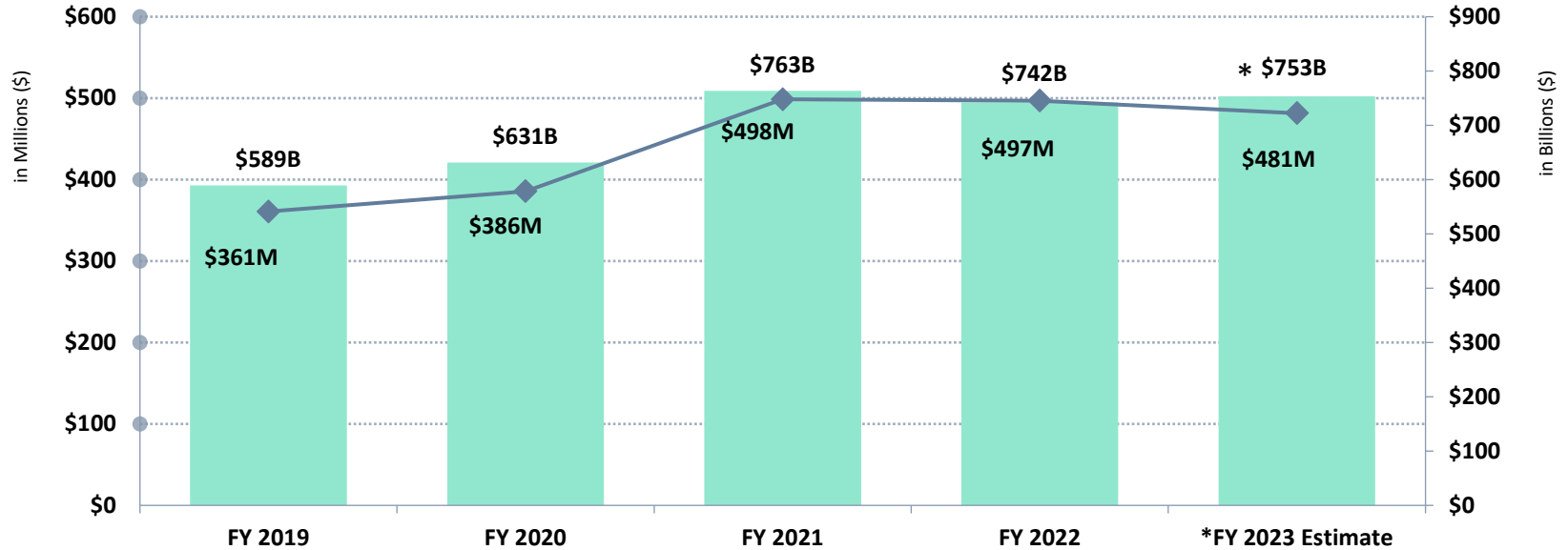


Committed Budget



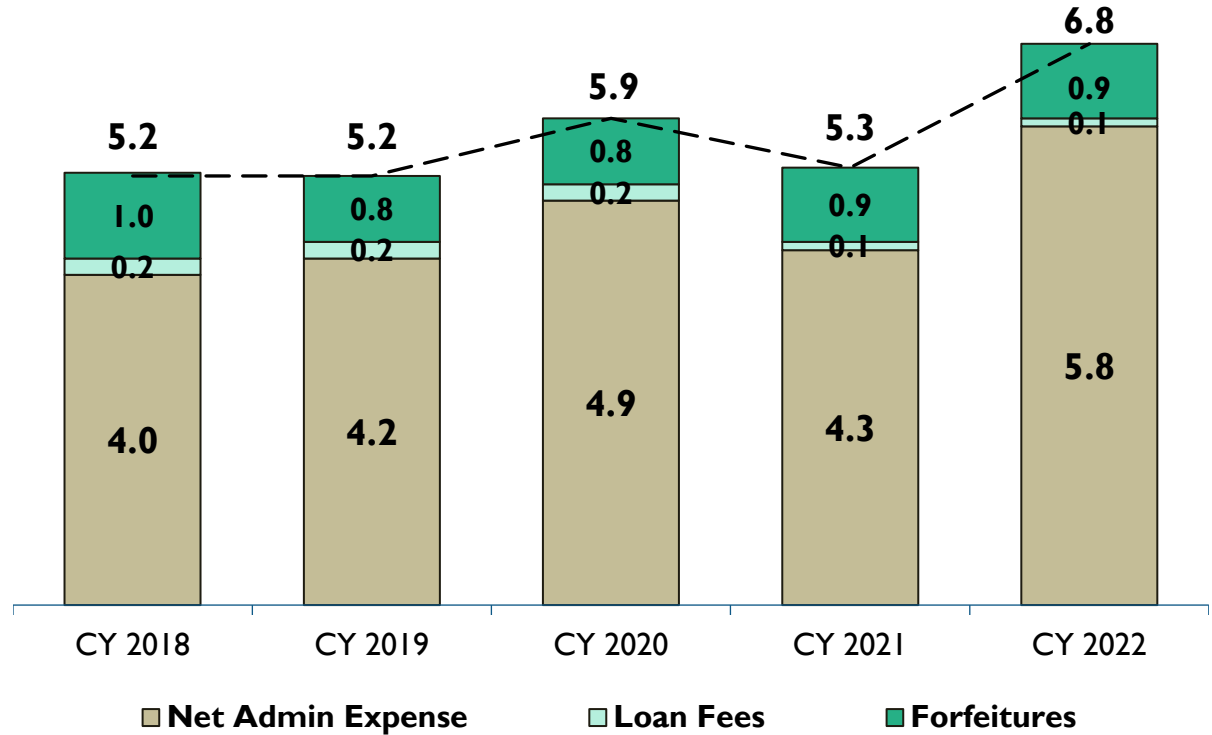
# Overview of Budget vs Average Assets

## (Fiscal Years 2019 – 2023)



# Administrative Expense Ratios

## TSP Calendar Years 2018 - 2022 Net and Gross Administrative Expense Ratios (in Basis Points)



# Questions?