

SECTION B – SUPPLIES OR SERVICES AND PRICES**B.1 CONTRACT TYPE**

(a) The contract type is Cost Plus Fixed Fee (CPFF) for the core work identified in CLINs:

0001-0004
0005 (if exercised)
0006-0008
0010-0012
1001-1004
1005 (if exercised)
1006-1008
1010-1012
2001-2004
2005 (if exercised)
2006-2008
2010-2012
3001-3004
3005 (if exercised)
3006-3008
3010-3012

In accordance with Clause H.33, the Agency reserves the right to negotiate a change in contract type from Cost Plus Fixed Fee (CPFF) to Cost Plus- Incentive Fee (CPIF) for Core CLINs at any time during the performance of this contract. The contractor's proposed costs shall not be adjusted upward as a result of this action.

(b) The Indefinite Delivery Indefinite Quantity work to be performed may be CPFF, Firm Fixed Price (FFP) or Time and Materials (T&M) in CLINs:

0009
1009
2009
3009

(End of Provision)

B.2 PERIOD OF PERFORMANCE

Base Period of Performance (two years)	February 1, 2014 through January 31, 2016
Option Period 1 (two years)	February 1, 2016 through January 31, 2018
Option Period 2 (one year)	February 1, 2018 through January 31, 2019
Option Period 3 (one year)	February 1, 2019 through January 31, 2020

(End of Provision)

B.3 DEFINITION OF CORE AND IDIQ WORK TO BE PERFORMED

(a) **Core:** All operations and sustained engineering related to the service environment as described in SOW Section 2.0 through Section 10.4.3 are Core requirements (SOW Section 7 is applicable only if CLINs 0005, 1005, 2005, 3005 are exercised). Small adjustments or short-term projects (e.g. minor enhancements, defects, configuration changes, incremental adjustments to system capacity) valued at less than or equal to \$250,000 per incident, up to five percent of total expenditures per contract year, are included in Core.

(1) Small adjustments or short-term projects in excess of the five percent of total expenditures per contract year will be handled as IDIQ tasks.

(b) **IDIQ:** Significant adjustments valued in excess of \$250,000 per incident or long term projects are identified as IDIQ tasks. These items include CLINs 0009, 1009, 2009, 3009.

(c) **Core Adjustments:** Reviews will be conducted periodically, at the Agency's discretion, to adjust the core service baseline environment through contract modification for the cumulative effect of all adjustments completed since the last review.

(End of Provision)

B.4 IDIQ MINIMUM AND MAXIMUM ORDERING VALUE

Period of Performance	MIN	MAX
Base Period of Performance	\$1,000,000	\$30,000,000
Option Period 1 (two years)	\$1,000,000	\$36,000,000
Option Period 2 (one year)	\$1,000,000	\$21,000,000
Option Period 3 (one year)	\$1,000,000	\$23,000,000

(End of Provision)

B.5 SUPPLIES AND/OR SERVICES

The Contractor shall furnish and make available all professional, technical, administrative and management services, as well as supplies, materials, contractor data, and facilities needed to accomplish the requirements in the SOW, for the period of performance stated in Paragraph B.2.

- (a) The dates for CLINs 0001 through 0012 are expected to be from February 1, 2014 until January 31, 2016.

Table B.6.1 – Base Period

CLIN	Contract Line Item No. (CLIN) Description	WBS/SOW Reference	Contract Type	Estimated Cost/Price	Unit Price	Total Amount
0001	Program Management	WBS: 1.0 SOW: 2.0 Schedules A&B	CPFF	Est. Cost	\$	\$
				COM	\$	\$
				Fee	__%	\$
				Total CPFF		\$
0002	Data Center Services	WBS: 2.0 SOW: 3.0 Schedule A	CPFF	Est. Cost	\$	\$
				COM	\$	\$
				Fee	__%	\$
				Total CPFF		\$
0003	Data Network Services	WBS: 3.0 SOW: 4.0 Schedule A	CPFF	Est. Cost	\$	\$

CLIN	Contract Line Item No. (CLIN) Description	WBS/SOW Reference	Contract Type	Estimated Cost/Price	Unit Price	Total Amount
				COM	\$	\$
				Fee	__%	\$
				Total CPFF		\$
0004	Voice Network Services	WBS: 4.0 SOW: 5.0 Schedule A	CPFF	Est. Cost	\$	\$
				COM	\$	\$
				Fee	__%	\$
				Total CPFF		\$
0005**	End User Services	WBS: 5.0 SOW: 6.0 Schedule A	CPFF	Est. Cost	\$	\$
				COM	\$	\$
				Fee	__%	\$
				Total CPFF		\$
0006	Service Desk Services	WBS: 6.0 SOW: 7.0 Schedule A	CPFF	Est. Cost	\$	\$

CLIN	Contract Line Item No. (CLIN) Description	WBS/SOW Reference	Contract Type	Estimated Cost/Price	Unit Price	Total Amount
				COM	\$	\$
				Fee	__%	\$
				Total CPFF		\$
0007	Application Services	WBS: 7.0 SOW: 8.0 Schedule B	CPFF	Est. Cost	\$	\$
				COM	\$	\$
				Fee	__%	\$
				Total CPFF		\$
0008	Recordkeeping Services	WBS: 8.0 SOW: 9.0 Schedule B	CPFF	Est. Cost	\$	\$
				COM	\$	\$
				Fee	__%	\$
				Total CPFF		\$

Table B.6.2 – Base Period

CLIN	Contract Line Item No. (CLIN) Description	SOW Reference	Contract Type	Estimated Cost/Price	Unit Price	Total Amount
0009**	IDIQ ***			Min		\$1,000,000

				Total CPFF		\$
0010	Travel and Training (Non-Fee Bearing)		Cost			
0010a	Travel		Cost			\$300,000
0010b	ODC Training		Cost			\$130,000
	Total					\$

0011	Contractor Acquisitions (Non-Fee Bearing)	SOW: 3.3.1.2.4	Cost		N/A	\$1,000,000
0012	Facility and Occupancy Price		FFP	24 months	\$(insert monthly price)	\$
	Total					\$

(b) The estimated dates for CLINs 1001 through 1012 are expected to be from February 1, 2016 until January 31, 2018.

Table B.6.3 – Option Period 1

CLIN	Contract Line Item No. (CLIN) Description	SOW Reference	Contract Type	Estimated Cost/Price	Unit Price	Total Amount
1001	Program Management	WBS: 1.0 SOW: 2.0 Schedules A&B	CPFF	Est. Cost	\$	\$
				COM	\$	\$
				Fee	___%	\$

CLIN	Contract Line Item No. (CLIN) Description	SOW Reference	Contract Type	Estimated Cost/Price	Unit Price	Total Amount
				Total CPFF		\$
1002	Data Center Services	WBS: 2.0 SOW: 3.0 Schedule A	CPFF	Est. Cost	\$	\$
				COM	\$	\$
				Fee	__%	\$
				Total CPFF		\$
1003	Data Network Services	WBS: 3.0 SOW: 4.0 Schedule A	CPFF	Est. Cost	\$	\$
				COM	\$	\$
				Fee	__%	\$
				Total CPFF		\$
1004	Voice Network Services	WBS: 4.0 SOW: 5.0 Schedule A	CPFF	Est. Cost	\$	\$
				COM	\$	\$
				Fee	__%	\$

CLIN	Contract Line Item No. (CLIN) Description	SOW Reference	Contract Type	Estimated Cost/Price	Unit Price	Total Amount
				Total CPFF		\$
1005**	End User Services	WBS: 5.0 SOW: 6.0 Schedule A	CPFF	Est. Cost	\$	\$
				COM	\$	\$
				Fee	__%	\$
				Total CPFF		\$
1006	Service Desk Services	WBS: 6.0 SOW: 7.0 Schedule A	CPFF	Est. Cost	\$	\$
				COM	\$	\$
				Fee	__%	\$
				Total CPFF		\$
1007	Application Services	WBS: 7.0 SOW: 8.0 Schedule B	CPFF	Est. Cost	\$	\$
				COM	\$	\$
				Fee	__%	\$

CLIN	Contract Line Item No. (CLIN) Description	SOW Reference	Contract Type	Estimated Cost/Price	Unit Price	Total Amount
				Total CPFF		\$
1008	Recordkeeping Services	WBS: 8.0 SOW: 9.0 Schedule B	CPFF	Est. Cost	\$	\$
				COM	\$	\$
				Fee	__%	\$
				Total CPFF		\$

Table B.6.4 – Option Period 1

CLIN	Contract Line Item No. (CLIN) Description	SOW Reference	Contract Type	Estimated Cost/Price	Unit Price	Total Amount
1009**	IDIQ ***			Min		\$1,000,000
				Total CPFF		\$
1010	Travel and Training (Non-Fee Bearing)		Cost			
1010a	Travel		Cost			\$300,000
1010b	ODC Training		Cost			\$130,000

	Total					\$
1011	Contractor Acquisitions (Non-Fee Bearing)	SOW: 3.3.1.2.4	Cost		N/A	\$1,000,000
1012	Facility and Occupancy Price		FFP	24 months	\$(insert monthly price)	\$
	Total					\$

(c) The estimated dates for CLINs 2001 through 2012 are expected to be from February 1, 2018 until January 31, 2019.

Table B.6.5 – Option Period 2

CLIN	Contract Line Item No. (CLIN) Description	SOW Reference	Contract Type	Estimated Cost/Price	Unit Price	Total Amount
2001	Program Management	WBS: 1.0 SOW: 2.0 Schedules A&B	CPFF	Est. Cost	\$	\$
				COM	\$	\$
				Fee	__%	\$
				Total CPFF		\$

CLIN	Contract Line Item No. (CLIN) Description	SOW Reference	Contract Type	Estimated Cost/Price	Unit Price	Total Amount
2002	Data Center Services	WBS: 2.0 SOW: 3.0 Schedule A	CPFF	Est. Cost	\$	\$
				COM	\$	\$
				Fee	__%	\$
				Total CPFF		\$
2003	Data Network Services	WBS: 3.0 SOW: 4.0 Schedule A	CPFF	Est. Cost	\$	\$
				COM	\$	\$
				Fee	__%	\$
				Total CPFF		\$
2004	Voice Network Services	WBS: 4.0 SOW: 5.0 Schedule A	CPFF	Est. Cost	\$	\$
				COM	\$	\$
				Fee	__%	\$

CLIN	Contract Line Item No. (CLIN) Description	SOW Reference	Contract Type	Estimated Cost/Price	Unit Price	Total Amount
				Total CPFF		\$
2005**	End User Services	WBS: 5.0 SOW: 6.0 Schedule A	CPFF	Est. Cost	\$	\$
				COM	\$	\$
				Fee	__%	\$
				Total CPFF		\$
2006	Service Desk Services	WBS: 6.0 SOW: 7.0 Schedule A	CPFF	Est. Cost	\$	\$
				COM	\$	\$
				Fee	__%	\$
				Total CPFF		\$
2007	Application Services	WBS: 7.0 SOW: 8.0 Schedule B	CPFF	Est. Cost	\$	\$
				COM	\$	\$

CLIN	Contract Line Item No. (CLIN) Description	SOW Reference	Contract Type	Estimated Cost/Price	Unit Price	Total Amount
				Fee	___%	\$
				Total CPFF		\$
2008	Recordkeeping Services	WBS: 8.0 SOW: 9.0 Schedule B	CPFF	Est. Cost	\$	\$
				COM	\$	\$
				Fee	___%	\$
				Total CPFF		\$

Table B.6.6 – Option Period 2

CLIN	Contract Line Item No. (CLIN) Description	SOW Reference	Contract Type	Estimated Cost/Price	Unit Price	Total Amount
2009**	IDIQ ***			Min	\$	\$1,000,000
				Total CFFF		\$
2010	Travel and Training (Non-Fee Bearing)		Cost			\$
2010a	Travel		Cost			\$150,000
2010b	ODC Training		Cost			\$65,000
	Total					\$

2011	Contractor Acquisitions (Non-Fee Bearing)	SOW: 3.3.1.2.4	Cost		N/A	\$500,000
2012	Facility and Occupancy Price		FFP	12 months	\$(insert monthly price)	\$
	Total					\$

(d) The estimated dates for CLINs 3001 through 3012 are expected to be from February 1, 2019 until January 31, 2020.

Table B.6.7 – Option Period 3

CLIN	Contract Line Item No. (CLIN) Description	SOW Reference	Contract Type	Estimated Cost/Price	Unit Price	Total Amount
3001	Program Management	WBS: 1.0 SOW: 2.0 Schedules A&B	CPFF	Est. Cost	\$	\$
				COM	\$	\$
				Fee	__%	\$
				Total CPFF		\$
3002	Data Center Services	WBS: 2.0 SOW: 3.0 Schedule A	CPFF	Est. Cost	\$	\$
				COM	\$	\$
				Fee	__%	\$
				Total CPFF		\$
3003	Data Network Services	WBS: 3.0 SOW: 4.0 Schedule A	CPFF	Est. Cost	\$	\$
				COM	\$	\$
				Fee	__%	\$
				Total CPFF		\$
3004	Voice Network Services	WBS: 4.0 SOW: 5.0 Schedule A	CPFF	Est. Cost	\$	\$
				COM	\$	\$
				Fee	__%	\$

CLIN	Contract Line Item No. (CLIN) Description	SOW Reference	Contract Type	Estimated Cost/Price	Unit Price	Total Amount
				Total CPFF		\$
3005**	End User Services	WBS: 5.0 SOW: 6.0 Schedule A	CPFF	Est. Cost	\$	\$
				COM	\$	\$
				Fee	__%	\$
				Total CPFF		\$
3006	Service Desk Services	WBS: 6.0 SOW: 7.0 Schedule A	CPFF	Est. Cost	\$	\$
				COM	\$	\$
				Fee	__%	\$
				Total CPFF		\$
3007	Application Services	WBS: 7.0 SOW: 8.0 Schedule B	CPFF	Est. Cost	\$	\$
				COM	\$	\$
				Fee	__%	\$
				Total CPFF		\$
3008	Recordkeeping Services	WBS: 8.0 SOW: 9.0 Schedule B	CPFF	Est. Cost	\$	\$
				COM	\$	\$
				Fee	__%	\$

CLIN	Contract Line Item No. (CLIN) Description	SOW Reference	Contract Type	Estimated Cost/Price	Unit Price	Total Amount
				Total CPF		\$

Table B.6.8 – Option Period 3

CLIN	Contract Line Item No. (CLIN) Description	SOW Reference	Contract Type	Estimated Cost/Price	Unit Price	Total Amount
3009**	IDIQ ***			Min	\$	\$1,000,000
				Total CPFF		\$
3010	Travel and Training (Non-Fee Bearing)		Cost			\$
3010a	Travel		Cost			\$150,000
3010b	Attend Training		Cost			\$65,000
	* Total					\$

3011	Contractor Acquisitions (Non-Fee Bearing)	SOW: 3.3.1.2.4	Cost		N/A	\$500,000
3012	Facility and Occupancy Price		FFP	12 months	\$(insert monthly price)	\$
	Total					\$

*The Agency reserves the right to exercise these CLINs, at the cost proposed, at any time within the first 12 months of performance in any performance period.

**This is an IDIQ CLIN and all Task Orders issued will be applied to the guaranteed minimum quantity and maximum quantity as provided in the “Minimum/Maximum Amount of Supplies or Services” stated in Section B.4. The contract types for this CLIN could vary from CPFF, FFP and T&M. Task Order proposals must utilize the not-to-exceed rates and factors delineated in Attachment B.1 for pricing all task orders contemplated or issued in accordance with the “Task Ordering Procedure” and “Supplemental Task Ordering Procedures” clauses of the contract.

- (e) The dates for CLIN 0000 (Phase- In) are expected to be from October 1, 2013 until January 31, 2014.

Table B.6.9 – Phase-In Period

CLIN	Contract Line Item No. (CLIN) Description	SOW Ref.	Contract Type	Estimated Cost/Price		Total Amount
0000***	Phase -In		FFP			
	Total Phase- In					\$

*** Phase In will be performed as a part of this contract but is not to be included in the total proposed total cost.

(End of Provision)

B.6 LIST OF ATTACHMENTS

Attachment	Title
B.1	IDIQ FULLY LOADED- DIRECT LABOR RATES MATRICES

approved and disclosed accounting practices, Contractors must separately list the labor categories and the fully loaded rates for these functions in the table below:

Administrative Functions Labor Category	Base Yr 1 Total	Base Yr 2 Total	Option 1 Yr 1 Total	Option 1 Yr 2 Total	Option 2 Yr 1 Total	Option 3 Yr 1 Total

SUBCONTRACTOR (Name) FULLY-LOADED LABOR RATES (For All Task Orders):

The Contractor shall not exceed the fully-loaded direct labor rates as specified below for pricing the subcontractor labor hours on all task orders:

Labor Category	Base Yr 1 Total	Base Yr 2 Total	Option 1 Yr 1 Total	Option 1 Yr 2 Total	Option 2 Yr 1 Total	Option 3 Yr 1 Total

Labor Categories - The subcontractor shall provide fully-loaded direct labor rates, in accordance with the labor categories and the position qualifications in Section J

attachment 7. Subcontractors are only required to submit fully loaded direct labor rates for the labor categories they are expected to use during the term of the contract.

Each subcontractor exceeding \$1,000,000 annually or exceeding \$6,000,000 for the total term of the contract must provide fully loaded direct labor rates. Subcontractors that do not submit fully loaded rates would use the prime Contractor's fully labor rates as the maximum allowable rates permitted under any task order the IDIQ efforts for all contract types (CPFF, FFP and T&M).

If the subcontractor is expected to work at Prime Contractor's facility, only one set of Fully Loaded Direct Labor Rates Schedules shall be listed (Prime Contractor- site).

(End of Attachment)

(End of Section B)